

VILLAGE ENTERPRISE FUND		
Board Approved Budget - FY 12		
July 2011 - June 2012		
		Total
Income		
Individuals	850,000	
Churches	20,000	
Foundations and Corporations	410,000	
Event Net Income	70,000	
Total Income		1,350,000
Expenses		
Program Expenses		
Direct Program		
Small Business Grants	360,000	
Business Mentor Expenses	87,775	
Training: Entrepreneurs and Mentors	27,140	
Measurement and Evaluation	11,000	
Special Projects	42,195	
Total Direct Program		528,110
Program Offices		
African Offices	81,788	
U.S. Office	25,832	
Total Program Offices		107,620
Program Personnel		
African Program Personnel	221,125	
U.S. Program Personnel	142,553	
Total Program Personnel		363,678
Total Program Expenses		999,408
U.S. Admin & Fundraising Expenses		
U.S. Personnel	268,954	
U.S. Administration	56,690	
U.S. Travel	3,000	
U.S. Marketing & Communications	16,320	
Total U.S. Admin & Fundraising Expenses		344,964
Total Expenses		1,344,372
Total Income		1,350,000
Profit/Loss For FY 12		5,628